

COUNTY	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL MO DISB (58500)
ALAMEDA	\$797,647.92	\$948,453.19	\$694,918.91	\$825,578.69	\$286,191.47	\$884,309.78	\$1,381,329.38	\$675,747.17	\$678,266.76	\$1,031,001.16	\$620,854.83	\$882,090.16	\$9,706,389.42
ALPINE	\$379.91	\$451.74	\$331.00	\$393.23	\$136.31	\$421.19	\$657.92	\$321.86	\$323.05	\$491.07	\$295.71	\$420.13	\$4,623.12
AMADOR	\$12,832.61	\$15,258.77	\$11,179.90	\$13,281.96	\$4,604.27	\$14,226.83	\$22,222.91	\$10,871.46	\$10,912.00	\$16,586.81	\$9,988.35	\$14,191.12	\$156,156.99
BUTTE	\$100,845.73	\$119,911.87	\$87,857.82	\$104,376.98	\$36,182.87	\$111,802.29	\$174,639.92	\$85,433.95	\$85,752.50	\$130,348.32	\$78,493.98	\$111,521.67	\$1,227,167.90
CALAVERAS	\$17,813.69	\$21,181.59	\$15,519.46	\$18,437.46	\$6,391.45	\$19,749.09	\$30,848.91	\$15,091.31	\$15,147.57	\$23,025.11	\$13,865.41	\$19,699.52	\$216,770.57
COLUSA	\$12,368.27	\$14,706.65	\$10,775.36	\$12,801.36	\$4,437.66	\$13,712.04	\$21,418.79	\$10,478.09	\$10,517.15	\$15,986.63	\$9,626.93	\$10,677.63	\$150,506.56
CONTRA COSTA	\$514,401.86	\$611,655.93	\$448,152.09	\$532,414.37	\$184,564.42	\$570,289.95	\$890,817.09	\$435,788.26	\$437,413.14	\$664,890.99	\$400,388.28	\$568,858.52	\$6,259,634.90
DEL NORTE	\$11,355.17	\$13,502.01	\$9,892.74	\$11,752.79	\$4,074.17	\$12,588.87	\$19,664.35	\$9,619.81	\$9,655.68	\$14,677.14	\$8,838.38	\$12,557.27	\$138,178.38
EL DORADO	\$66,358.09	\$78,903.92	\$57,811.84	\$68,681.72	\$23,808.90	\$73,567.68	\$114,915.84	\$56,216.90	\$56,426.51	\$85,771.26	\$51,650.29	\$73,383.03	\$807,495.98
FRESNO	\$614,023.42	\$730,112.20	\$534,943.40	\$635,524.33	\$220,308.06	\$680,735.08	\$1,063,337.06	\$520,185.13	\$522,124.69	\$793,657.01	\$477,929.42	\$679,026.43	\$7,471,906.23
GLENN	\$15,956.34	\$18,973.08	\$13,901.32	\$16,515.07	\$5,725.04	\$17,689.94	\$27,632.44	\$13,517.80	\$13,568.21	\$20,624.39	\$12,419.73	\$17,645.54	\$194,168.90
HUMBOLDT	\$57,915.59	\$68,865.25	\$50,456.64	\$59,943.58	\$20,779.78	\$64,207.93	\$100,295.51	\$49,064.62	\$49,247.56	\$74,858.89	\$45,079.00	\$64,046.77	\$704,761.12
IMPERIAL	\$123,429.43	\$146,765.30	\$107,532.96	\$127,751.49	\$44,285.77	\$136,839.64	\$213,749.32	\$104,566.30	\$104,956.18	\$159,538.92	\$96,072.16	\$136,496.17	\$1,501,983.64
INYO	\$8,949.06	\$10,640.99	\$7,796.51	\$9,262.42	\$3,210.87	\$9,921.34	\$15,497.56	\$7,581.41	\$7,609.68	\$11,567.12	\$6,965.56	\$9,896.44	\$108,898.96
KERN	\$562,692.99	\$669,077.10	\$490,223.81	\$582,396.49	\$201,891.00	\$623,827.76	\$974,445.42	\$476,699.29	\$478,476.71	\$727,309.77	\$437,976.02	\$622,261.95	\$6,847,278.31
KINGS	\$100,254.75	\$119,209.16	\$87,342.95	\$103,765.32	\$35,970.83	\$111,147.11	\$173,616.49	\$84,933.29	\$85,249.98	\$129,584.45	\$78,033.99	\$110,868.13	\$1,219,976.45
LAKE	\$31,659.40	\$37,645.00	\$27,581.98	\$32,767.99	\$11,359.21	\$35,099.09	\$54,826.26	\$26,821.04	\$26,921.04	\$40,921.40	\$24,642.31	\$35,010.99	\$385,255.71
LASSEN	\$12,705.97	\$15,108.19	\$11,069.57	\$13,150.89	\$4,558.83	\$14,086.43	\$22,003.61	\$10,764.18	\$10,804.31	\$16,423.12	\$9,889.78	\$14,051.08	\$154,615.96
LOS ANGELES	\$4,932,533.81	\$5,865,090.73	\$4,297,273.22	\$5,105,253.51	\$1,769,764.65	\$5,468,437.62	\$8,541,931.48	\$4,178,718.05	\$4,194,298.81	\$6,375,554.89	\$3,839,272.15	\$5,454,711.81	\$60,022,840.73
MADERA	\$89,532.77	\$106,460.06	\$78,001.85	\$92,667.89	\$32,123.84	\$99,260.22	\$155,048.67	\$75,849.90	\$76,132.72	\$115,725.73	\$69,688.46	\$99,011.07	\$1,089,503.18
MARIN	\$94,471.64	\$112,332.68	\$82,304.64	\$97,779.70	\$33,895.88	\$104,735.67	\$163,601.56	\$80,033.98	\$80,332.40	\$122,109.47	\$73,532.66	\$104,472.79	\$1,149,603.07
MARIPOSA	\$5,951.97	\$7,077.26	\$5,185.41	\$6,160.38	\$2,135.53	\$6,598.63	\$10,307.34	\$5,042.36	\$5,061.16	\$7,693.22	\$4,632.75	\$6,582.07	\$72,428.08
MENDOCINO	\$41,874.83	\$49,791.78	\$36,481.77	\$43,341.13	\$15,024.45	\$46,424.39	\$72,516.87	\$35,475.30	\$35,607.57	\$54,125.38	\$32,593.56	\$46,307.87	\$509,564.90
MERCED	\$177,377.04	\$210,912.38	\$154,532.67	\$183,588.15	\$63,641.86	\$196,648.48	\$307,173.27	\$150,269.35	\$150,829.64	\$229,268.99	\$138,062.66	\$196,154.89	\$2,158,459.38
MODOC	\$3,799.13	\$4,517.40	\$3,309.84	\$3,932.16	\$1,363.11	\$4,211.89	\$6,579.15	\$3,218.52	\$3,230.53	\$4,910.57	\$2,957.08	\$4,201.32	\$46,230.70
MONO	\$6,247.45	\$7,428.61	\$5,442.84	\$6,466.22	\$2,241.55	\$6,926.22	\$10,819.05	\$5,292.69	\$5,312.42	\$8,075.16	\$4,862.75	\$6,908.83	\$76,023.79
MONTEREY	\$245,381.42	\$291,773.83	\$213,778.77	\$253,973.80	\$88,041.44	\$272,041.32	\$424,940.08	\$207,880.94	\$208,656.05	\$317,168.17	\$190,994.34	\$271,358.49	\$2,985,988.65
NAPA	\$54,496.37	\$64,799.59	\$47,477.79	\$56,404.64	\$19,552.98	\$60,417.23	\$94,374.27	\$46,167.95	\$46,340.09	\$70,439.38	\$42,417.63	\$60,265.58	\$663,153.50
NEVADA	\$33,643.38	\$40,004.08	\$29,310.46	\$34,821.46	\$12,071.05	\$37,298.63	\$58,262.04	\$28,501.83	\$28,608.10	\$43,485.81	\$26,186.56	\$37,205.01	\$409,398.41
ORANGE	\$1,578,537.46	\$1,876,979.62	\$1,375,237.76	\$1,633,812.20	\$566,370.13	\$1,750,040.44	\$2,733,637.39	\$1,337,297.06	\$1,342,283.30	\$2,040,341.25	\$1,228,665.66	\$1,745,647.83	\$19,208,850.10
PLACER	\$155,806.44	\$185,263.59	\$135,740.14	\$161,262.22	\$55,902.45	\$172,734.30	\$269,818.31	\$131,995.28	\$132,487.44	\$201,387.87	\$121,273.03	\$172,300.74	\$1,895,971.81
PLUMAS	\$7,302.77	\$8,683.45	\$6,362.24	\$7,558.48	\$2,620.19	\$6,096.19	\$12,646.59	\$6,186.72	\$6,209.79	\$9,439.20	\$5,684.16	\$8,075.87	\$88,865.65
RIVERSIDE	\$1,261,310.32	\$1,499,776.74	\$1,098,866.27	\$1,305,476.89	\$452,550.86	\$1,398,347.59	\$2,184,278.25	\$1,068,550.24	\$1,072,534.43	\$1,630,308.77	\$981,749.70	\$1,394,837.74	\$15,348,587.80
SACRAMENTO	\$810,733.80	\$964,013.12	\$706,319.46	\$839,122.80	\$290,886.61	\$898,817.40	\$1,403,990.90	\$686,833.20	\$689,394.12	\$1,047,915.34	\$631,040.32	\$896,561.37	\$9,865,628.44
SAN BENITO	\$31,026.21	\$36,892.10	\$27,030.35	\$32,112.63	\$11,132.02	\$34,397.10	\$53,729.74	\$26,284.62	\$26,382.62	\$40,102.98	\$24,149.47	\$34,310.77	\$377,550.61
SAN BERNARDINO	\$1,254,049.76	\$1,491,143.48	\$1,092,540.80	\$1,297,962.10	\$449,945.82	\$1,390,298.20	\$2,171,704.76	\$1,062,399.28	\$1,066,360.54	\$1,620,924.13	\$976,098.40	\$1,386,808.55	\$15,260,235.82
SAN DIEGO	\$1,741,308.97	\$2,070,525.10	\$1,517,045.93	\$1,802,283.38	\$624,771.61	\$1,930,496.54	\$3,015,517.47	\$1,475,192.97	\$1,480,693.37	\$2,250,731.83	\$1,355,360.00	\$1,925,650.99	\$21,189,578.16
SAN FRANCISCO	\$377,802.12	\$449,230.31	\$329,145.02	\$391,031.40	\$135,553.22	\$418,849.10	\$654,260.05	\$320,064.41	\$321,257.80	\$488,328.77	\$294,064.92	\$417,797.78	\$4,597,384.90
SAN JOAQUIN	\$419,128.18	\$498,369.59	\$365,148.70	\$433,804.55	\$150,380.77	\$464,665.10	\$725,826.60	\$355,074.81	\$356,398.74	\$541,744.84	\$326,231.35	\$463,498.79	\$5,100,272.02
SAN LUIS OBISPO	\$107,684.16	\$128,043.19	\$93,815.52	\$111,454.87	\$38,636.45	\$119,383.69	\$186,482.39	\$91,227.30	\$91,567.45	\$139,187.34	\$83,816.72	\$119,084.04	\$1,310,383.12
SAN MATEO	\$362,436.76	\$430,959.94	\$315,758.56	\$375,128.00	\$130,040.22	\$401,814.34	\$627,651.04	\$307,047.27	\$308,192.12	\$468,468.24	\$282,105.18	\$400,805.78	\$4,410,407.45
SANTA BARBARA	\$233,561.91	\$277,719.70	\$203,481.50	\$241,740.42	\$83,800.67	\$258,937.66	\$404,471.60	\$197,867.75	\$198,605.52	\$301,890.84	\$181,794.55	\$258,287.72	\$2,842,159.84
SANTA CLARA	\$934,458.72	\$1,111,129.77	\$814,109.86	\$967,180.12	\$335,278.39	\$1,035,984.63	\$1,618,251.93	\$791,649.82	\$794,601.56	\$1,207,386.19	\$727,342.47	\$1,033,384.30	\$11,371,207.76
SANTA CRUZ	\$112,327.54	\$133,564.45	\$97,860.88	\$116,260.84	\$40,302.47	\$124,531.56	\$194,523.57	\$95,161.05	\$95,515.87	\$145,189.14	\$87,430.92	\$124,218.98	\$1,366,887.27
SHASTA	\$84,762.76	\$100,788.21	\$73,846.17	\$87,730.84	\$30,412.39	\$93,971.95	\$146,788.18	\$71,808.86	\$72,076.61	\$109,560.24	\$65,975.68	\$93,736.08	\$1,031,457.97
SIERRA	\$1,435.23	\$1,706.57	\$1,250.38	\$1,485.48	\$514.95	\$1,591.16	\$2,485.46	\$1,215.89	\$1,220.42	\$1,855.10	\$1,117.12	\$1,587.16	\$17,464.92
SISKIYOU	\$18,826.79	\$22,386.23	\$16,402.09	\$19,486.03	\$6,754.94	\$20,872.26	\$32,603.35	\$15,949.58	\$16,009.05	\$24,334.60	\$14,653.96	\$20,819.87	\$229,098.75
SOLANO	\$216,676.90	\$257,642.37	\$188,771.10	\$224,264.15	\$77,742.42	\$240,218.15	\$375,230.93	\$183,563.20	\$184,247.63	\$280,066.10	\$168,651.98	\$239,615.20	\$2,636,690.13
SONOMA	\$196,077.19	\$233,148.02	\$170,824.43	\$202,943.11	\$70,351.36	\$217,380.34	\$339,557.31	\$166,111.60	\$166,731.01	\$253,439.90	\$152,618.05	\$216,834.72	\$2,386,017.08
STANISLAUS	\$314,187.84	\$373,588.96	\$273,723.62	\$325,189.58	\$112,728.78	\$348,323.33	\$544,095.82	\$266,172.00	\$267,164.45	\$406,104.02	\$244,550.30	\$347,449.04	\$3,823,277.74
SUTTER	\$53,314.42	\$63,394.18	\$46,448.06	\$55,181.30	\$19,128.91	\$59,106.86	\$92,327.42	\$45,166.63	\$45,335.04	\$68,911.65	\$41,497.65	\$58,958.50	\$648,770.62
TEHAMA	\$31,363.91	\$37,293.65	\$27,324.55	\$32,462.16	\$11,253.19	\$34,771.49	\$54,314.55	\$26,570.71	\$26,669.78	\$40,539.47	\$24,412.32	\$34,684.22	\$381,660.00
TRINITY	\$5,318.78	\$6,324.36	\$4,633.77	\$5,505.02	\$1,908.35	\$5,896.65	\$9,210.81	\$4,505.93	\$4,522.74	\$6,874.80	\$4,139.91	\$5,881.85	\$64,722.97
TULARE	\$301,017.53	\$357,928.64	\$262,249.51	\$311,558.09	\$108,003.35	\$333,722.11	\$521,288.09	\$255,014.45	\$255,965.30	\$389,080.72	\$234,299.10	\$332,884.47	\$3,663,011.36
TUOLUMNE	\$19,839.89	\$23,590.87	\$17,284.71	\$20,534.61	\$7,118.44	\$21,995.43	\$34,357.79	\$16,807.85	\$16,870.52	\$25,644.08	\$15,442.52	\$21,940.22	\$241,426.93
VENTURA	\$393,462.97	\$467,852.04	\$342,788.91	\$407,240.63	\$141,172.24	\$436,211.44	\$681,380.78	\$333,331.89	\$334,574.75	\$508,571.22	\$306,254.65	\$435,116.55	\$4,787,958.07
YOLO	\$95,864.65	\$113,989.06	\$83,518.25	\$99,221.49	\$34,395.68	\$106,280.03	\$166,013.92	\$81,214.11	\$81,516.92	\$123,910.01	\$74,616.92	\$106,013.27	\$1,166,554.31
YUBA	\$49,979.63	\$59,428.90	\$43,542.76	\$51,729.74	\$17,932.40	\$55,429.76	\$86,552.39	\$42,341.48	\$42,499.36	\$64,601.26	\$38,902.00	\$56,190.68	\$608,190.36
TOTAL	\$19,916,503.62	\$23,681,966.55	\$17,351,458.82	\$20,613,908.31	\$7,145,926.53	\$22,080,367.14	\$34,490,469.95	\$16,872,758.74	\$16,935,670.46	\$25,743,110.23	\$15,502,149.74	\$22,024,945.36	\$242,359,235.45

COUNTY	PROP 56 (58500)	SMIF (58501)	SMALL COU. AUGMENTATION (63902)	IMPACT (99916)	HUBS (99916)	FY 19/20 TOTAL
ALAMEDA	\$2,921,858.30	\$43,787.52	\$0.00	\$2,040,256.00	\$0.00	\$14,712,291.24
ALPINE	\$1,391.67	\$20.86	\$268,964.35	\$0.00	\$0.00	\$275,000.00
AMADOR	\$47,007.03	\$704.46	\$196,131.52	\$139,422.48	\$0.00	\$539,422.48
BUTTE	\$369,407.25	\$5,536.01	\$0.00	\$126,483.20	\$0.00	\$1,728,594.36
CALAVERAS	\$65,253.19	\$977.90	\$141,998.34	\$92,277.82	\$0.00	\$517,277.82
COLUSA	\$45,306.12	\$678.97	\$228,508.35	\$0.00	\$0.00	\$425,000.00
CONTRA COSTA	\$1,884,301.72	\$28,238.50	\$0.00	\$1,447,867.70	\$0.00	\$9,620,042.82
DEL NORTE	\$41,595.04	\$623.35	\$244,603.23	\$172,690.57	\$0.00	\$597,690.57
EL DORADO	\$243,075.85	\$3,642.78	\$0.00	\$1,236,409.05	\$243,846.28	\$2,534,469.94
FRESNO	\$2,249,224.75	\$33,707.31	\$0.00	\$761,535.92	\$930,543.49	\$11,446,917.70
GLENN	\$58,449.54	\$875.94	\$196,505.62	\$0.00	\$0.00	\$450,000.00
HUMBOLDT	\$212,150.17	\$3,179.32	\$0.00	\$304,957.93	\$0.00	\$1,225,048.54
IMPERIAL	\$452,133.45	\$6,775.76	\$0.00	\$0.00	\$0.00	\$1,960,892.85
INYO	\$32,781.22	\$491.27	\$232,828.55	\$25,797.45	\$0.00	\$400,797.45
KERN	\$2,061,196.61	\$30,889.48	\$0.00	\$800,682.82	\$0.00	\$9,740,047.22
KINGS	\$367,242.46	\$5,503.57	\$0.00	\$480,241.89	\$0.00	\$2,072,964.37
LAKE	\$115,971.30	\$1,737.97	\$122,035.02	\$408,436.72	\$0.00	\$1,033,436.72
LASSEN	\$46,543.15	\$697.50	\$198,143.39	\$0.00	\$0.00	\$400,000.00
LOS ANGELES	\$18,068,328.90	\$270,775.37	\$0.00	\$1,427,251.40	\$146,900.14	\$79,936,096.54
MADERA	\$327,966.84	\$4,914.97	\$0.00	\$528,340.21	\$0.00	\$1,950,725.20
MARIN	\$346,058.37	\$5,186.10	\$0.00	\$237,942.49	\$0.00	\$1,738,790.03
MARIPOSA	\$21,802.60	\$326.74	\$230,442.58	\$0.00	\$0.00	\$325,000.00
MENDOCINO	\$153,391.38	\$2,298.75	\$0.00	\$166,699.50	\$0.00	\$831,954.53
MERCED	\$649,748.55	\$9,737.25	\$0.00	\$706,220.62	\$0.00	\$3,524,165.80
MODOC	\$13,916.56	\$208.56	\$239,644.18	\$0.00	\$0.00	\$300,000.00
MONO	\$22,885.00	\$342.96	\$250,748.25	\$74,798.87	\$184,650.63	\$609,449.50
MONTEREY	\$898,854.91	\$13,470.41	\$0.00	\$447,293.04	\$0.00	\$4,345,607.01
NAPA	\$199,625.27	\$2,991.62	\$0.00	\$152,251.64	\$0.00	\$1,018,022.03
NEVADA	\$123,238.84	\$1,846.88	\$115,515.87	\$0.00	\$0.00	\$650,000.00
ORANGE	\$5,782,329.13	\$86,655.08	\$0.00	\$843,500.00	\$1,160,284.58	\$27,081,618.89
PLACER	\$570,733.44	\$8,553.12	\$0.00	\$670,149.08	\$0.00	\$3,145,407.45
PLUMAS	\$26,750.71	\$400.89	\$233,982.75	\$27,174.00	\$0.00	\$377,174.00
RIVERSIDE	\$4,620,296.68	\$69,240.64	\$0.00	\$2,731,957.37	\$0.00	\$22,770,082.49
SACRAMENTO	\$2,969,793.11	\$44,505.88	\$0.00	\$603,640.98	\$0.00	\$13,483,568.41
SAN BENITO	\$113,651.88	\$1,703.21	\$157,094.30	\$139,929.00	\$0.00	\$789,929.00
SAN BERNARDINO	\$4,593,700.60	\$68,842.07	\$0.00	\$1,348,471.37	\$0.00	\$21,271,249.86
SAN DIEGO	\$6,378,576.26	\$95,590.55	\$0.00	\$1,823,952.48	\$478,427.00	\$29,966,124.45
SAN FRANCISCO	\$1,383,924.21	\$20,739.75	\$0.00	\$1,807,012.87	\$1,551,012.72	\$9,360,074.45
SAN JOAQUIN	\$1,535,305.41	\$23,008.38	\$0.00	\$754,826.00	\$0.00	\$7,413,411.81
SAN LUIS OBISPO	\$394,457.06	\$5,911.41	\$0.00	\$622,665.37	\$0.00	\$2,333,416.96
SAN MATEO	\$1,327,639.47	\$19,896.26	\$0.00	\$597,654.01	\$0.00	\$6,355,597.19
SANTA BARBARA	\$855,558.95	\$12,821.57	\$0.00	\$606,289.01	\$0.00	\$4,316,829.37
SANTA CLARA	\$3,423,008.96	\$51,297.86	\$0.00	\$720,464.65	\$0.00	\$15,565,979.23
SANTA CRUZ	\$411,466.18	\$6,166.31	\$0.00	\$716,186.14	\$0.00	\$2,500,705.90
SHASTA	\$310,493.83	\$4,653.12	\$0.00	\$1,266,014.89	\$571,020.03	\$3,183,639.84
SIERRA	\$5,257.37	\$78.79	\$252,198.92	\$0.00	\$0.00	\$275,000.00
SISKIYOU	\$68,964.27	\$1,033.51	\$200,903.47	\$108,366.61	\$0.00	\$608,366.61
SOLANO	\$793,707.59	\$11,894.65	\$0.00	\$378,308.67	\$0.00	\$3,820,601.04
SONOMA	\$718,248.93	\$10,763.81	\$0.00	\$649,503.11	\$508,208.35	\$4,272,741.28
STANISLAUS	\$1,150,899.20	\$17,247.59	\$0.00	\$450,687.01	\$0.00	\$5,442,111.54
SUTTER	\$195,295.67	\$2,926.74	\$0.00	\$0.00	\$0.00	\$846,993.03
TEHAMA	\$114,888.90	\$1,721.75	\$126,729.35	\$0.00	\$0.00	\$625,000.00
TRINITY	\$19,483.18	\$291.98	\$240,501.87	\$0.00	\$0.00	\$325,000.00
TULARE	\$1,102,655.14	\$16,524.60	\$0.00	\$435,332.65	\$0.00	\$5,217,523.75
TUOLUMNE	\$72,675.35	\$1,089.13	\$159,808.59	\$114,129.00	\$0.00	\$589,129.00
VENTURA	\$1,441,291.35	\$21,599.47	\$0.00	\$841,428.80	\$641,158.21	\$7,733,435.90
YOLO	\$351,161.10	\$5,262.57	\$0.00	\$584,960.14	\$0.00	\$2,107,938.12
YUBA	\$183,080.03	\$2,743.67	\$0.00	\$454,070.10	\$0.00	\$1,248,084.16
TOTAL	\$72,956,000.00	\$1,093,332.44	\$4,037,288.50	\$31,074,530.63	\$6,416,051.43	\$357,936,438.45